REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS 28 OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

September 9, 2003

FROM: **KEN A. MILLER**, Director

Department of Public Works – Transportation

SUBJECT: CONTRACT AMENDMENTS FOR STREET SWEEPING SERVICES

RECOMMENDATION: Approve Amendment No. 1 to the following agreements, extending the term for Street Sweeping services for the County from October 1, 2003, to June 30, 2004:

| CONTRACT NO. | CONTRACTOR | CONTRACT AMOUNT |
|-----------------|---|--------------------|
| 02-1074 | Arrow Power Sweeping, Inc. | \$250,000 |
| 02-1075 | Clean Street (formerly California Street Maintenance, Inc.) | \$250,000 |
| 02-1076 | Environetics Development Corporation | \$250,000 |
| 02-1178 | Hi Desert Sweepers | \$250,000 |
| 02-1077 | Interstate Sweeping Services | \$250,000 |
| 02-1078 | McIntosh Power Sweeping (MPS) | \$250,000 |
| 02-1179 | Ragains Sweeping Service | \$250,000 |

BACKGROUND INFORMATION: On October 22, 2002, and November 19, 2002, the Board approved contracts with the above companies to assist the Department with the maintenance of County roads. The contracts, in the amount of \$250,000 apiece, were the result of a formal Request for Proposal (RFP) to create a list of Street Sweeping contractors to bid on jobs as they are scheduled for performance. These contracts are due to expire September 30, 2003. However, the contracts stipulate that the County reserves the right to negotiate an extension for up to one additional year. The Department seeks to extend the expiration date on these contracts to June 30, 2004, at which time another RFP will be performed for new contracts for this service. All other provisions and terms of these existing contracts will remain unchanged.

As in the past, the chosen company for each job will be determined based on the needs of the Department and the overall cost. A Division Chief or Superintendent from the Department will authorize the Contractor that best meets the needs of the County to proceed with the job. If the Department's needs cannot be met by one of the Board-approved Contractors, due to scheduling or other considerations, the Department will get quotes from other companies through normal Purchasing Department procedures.

Record of Action of the Board of Supervisors

28

REVIEW BY OTHERS: This item and the contract amendments were reviewed by Deputy County Counsel Charles S. Scolastico on August 28, 2003, and by the County Administrative Office (Tom Forster, Administrative Analyst) on August 28, 2003.

FINANCIAL IMPACT: Approval of these contract amendments will allow the Department up to \$250,000 of spending authority with each of these vendors for Street Sweeping services through June 30, 2004. The \$250,000 for each contract represents no change from the original Board-approved amount. Appropriations for these services are included in the Department's FY 03/04 budget (SAA-TRA-TRA-2445). The Department will track all contract payments to endure that the total expended amount does not exceed the Board approved amount.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and concurs with the Department's proposal and recommends this action because these services are needed to assist the Department with the maintenance of County roads. Also, these costs are fully funded by Gas Tax revenues resulting in no impact on the County General Fund.

SUPERVISORIAL DISTRICT (S): All.

PRESENTER: Ken A. Miller, 387-7906.